



OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

2021

ANNUAL PERFORMANCE REPORT

ANNUAL PERFORMANCE REPORT FOR THE YEAR 2021

OFFICE OF THE LEADER OF THE HOUSE OF PARLIAMENT

Expenditure Head No.17

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Chapter 01 - Institutional Profile

1.1 Introduction

The **Office of the Leader of the House of Parliament in Sri Lanka** is a Government special spending unit established in the premises of the Parliament of Sri Lanka and Secretary to the Leader of the House of Parliament, a post equivalent to a Secretary of a Cabinet Ministry is the Chief Accounting Officer. This office assists the Hon. Leader of the House of the Parliament in carrying out his duties effectively by planning, coordinating, monitoring and implementing the annual legislative programs of Parliament.

The staff of the Office of the Leader of the House of Parliament works in association with all Government Ministries, Departments and Semi Government Agencies to ensure that the legislative agenda of the Government is achieved

A senior Member of the Government Group appoints as the Leader of the House of Parliament. It is the responsibility of the Leader of the House to take the necessary steps to implement Government Businesses and Legislative Programme of the Government during the Session of Parliament.

In procedural matters, the House of Parliament looks upon the Leader of the House to guide, and it is the responsibility of the Leader of the House to propose appropriate action to be taken in accordance with the Constitution and the Standing Orders of the Parliament. The Leader of the House is always available to advise and assist all Members of the Parliament.

1.2 Vision, Mission, Objectives of the Institution

Vision

"To be the best office of the Leader of the House of the Parliament among Commonwealth Nations."

Mission

"Planning, coordinating, implementing and supervising the legislative programme of the Government with a view to ensuring the approval of legislation by Parliament."

Objectives

- *Planning, coordinating, implementing and monitoring the Annual Legislative Programme of the Government.*
- *Ensure that the Parliament promptly approves Government Business including Bills, Statutes, Proposals, Ordinances and Regulations and Reports, etc. under the Government's Annual Legislature Programme.*
- *Facilitate the implementation of Government Policies and Programmes.*

1.3 Key Functions

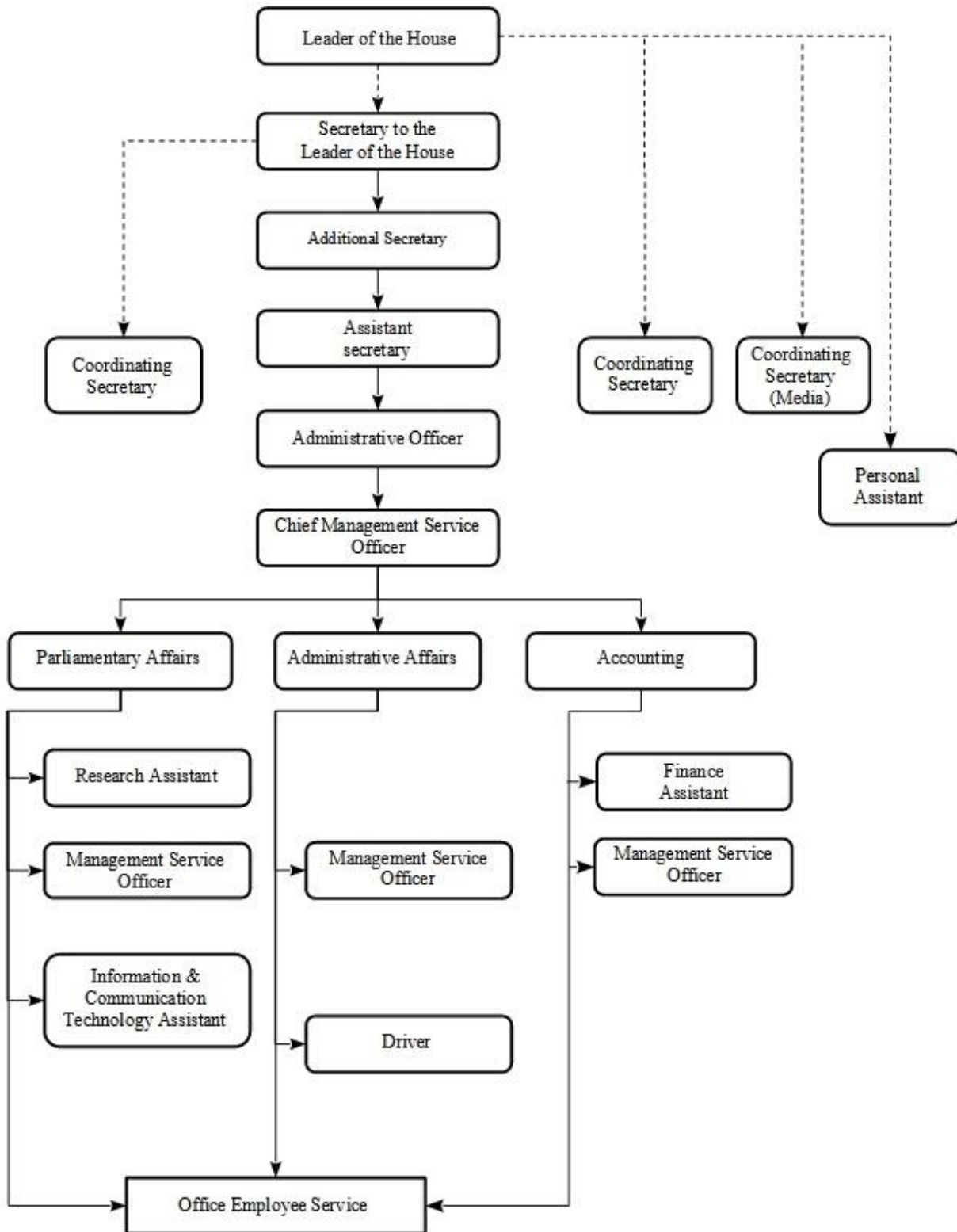
Provide necessary assistance for the implementation of Government Policies and Programs by planning, coordinating, implementing and monitoring the Government's legislative program and to ensure that the Legislature is duly endorsed by legislation, proposals, regulations, rules and regulations and legislation incorporating governmental functions is the primary responsibility of the office of the leader of the House of Parliament.

This office is responsible for ensuring the systematic conduct and efficient transaction of the Government Business in Parliament including the passage of the Annual National Budget / Appropriation Bill (Discussion and Approval), and, in more detail, the main functions of this Office are given below.

- (1) Determine the relative priority to be assigned to various items of Government Business in order to be presented to Parliament. (The agenda of the Parliament shall be in accordance with the priorities set by this Office in the respect of Government Business).
- (2) Preparation of the Government Business programme for each Parliament Sitting week, for the consideration of the Committee on Parliamentary Business.
- (3) prepare the Annual Budget Programme / Time Table for the consideration of the Cabinet of Ministers.
- (4) Ensuring that questions raised by the Hon. Members of Parliament under the Prime Minister's Question Time are referred promptly to the Hon. Prime Minister and questions asked by the Party Leaders under the Standing Order 27(2) & Motions moved by the Hon. Members of Parliament at the Adjournment Time are referred expeditiously to the relevant Ministries for their urgent attention and response.
- (5) Ensure that Government institutions adhere to the accepted Parliamentary Rules and Procedures as stipulated in the Standing Orders of the Parliament and the Constitution, and provide appropriate advice and guidance to public institutions on procedural matters.
- (6) Submission of Annual Performance Reports of Government Ministries, Departments & Annual Reports and Accounts of other Statutory Institutions and Corporations to the Parliament and referring the same to relevant Sectoral Oversight Committees and thereafter to submit those Annual Reports and Accounts along with the motion to the Parliament for approval.
- (7) Submission of Progress Reports forwarded by all Ministries to Parliament at Committee stage of the Annual Budget.
- (8) Nominating / recommending Members of the Government Parliamentary Group to serve in various Select, Consultative & Sectoral Oversight Committees of Parliament, and to represent the Government Parliamentary Group at numerous International Parliamentary Conferences, Seminars, etc.
- (9) periodically suggest appropriate measures to update and streamline existing legislative procedures, practices and methods.
- (10) Assist the Private Members' Bills moved by the Hon. Members of Parliament.
- (11) Advice on parliamentary proceedings.
- (12) Officers of this office shall remain in the official chamber during the sessions of Parliament for the purpose of coordinating and providing necessary information for Hon. Ministers and Hon Members represent the government.

1.4 Organizational Structure

The activities of the Office are mainly performed by the Secretary to the Leader of the House of Parliament, on the instructions of the Leader of the House of Parliament. While the Secretary functions as the Chief Accounting Officer, a staff of 37 including an Additional Secretary supports him.



Chapter 02 – Progress and the Future Outlook

2.1 Performed Major Functions

Overcoming the obstacles due to the COVID 19 pandemic situation happened in year 2021/22 following Bills, Resolutions, Decisions, Regulations, Orders and Agreements, Supplementary Estimates, Advance Accounts, Annual Reports and other Reports relating to Government Business which are essential to uplift the welfare of the public have been submitted to Parliament by this office for approval, in close coordination with the Ministries, Departments and relevant Institutions.

Bills, Rules, Orders and Regulations presented to the parliament during the last few years

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|-------------------------------|------|------|------|------|------|------|
| Bills | 31 | 38 | 42 | 32 | 09 | 30 |
| Rules, Orders and Regulations | 153 | 168 | 155 | 176 | 210 | 306 |

2.1.1 Bills

| S No. | The Presented Bill | Endorsed Date |
|---------------------|--|---------------|
| Ministry of Finance | | |
| 1. | 9/2021 : Value Added Tax (Amendment) | 2021-05-13 |
| 2. | 10/2021 : Inland Revenue (Amendment) | 2021-05-13 |
| 3. | 11/2021 : Colombo Port City Economic Commission | 2021-05-27 |
| 4. | 12/2021 : Fiscal Management (Responsibility)(Amendment) | 2021-06-14 |
| 5. | 18/2021 : Finance | 2021-09-15 |
| 6. | 19/2021 : Securities and Exchange Commission of Sri Lanka | 2021-09-21 |
| 7. | 26/2021 : APPROPRIATION (AMENDMENT) | 2021-11-12 |
| 8. | 30/2021 : Appropriation | 2021-12-10 |
| Ministry of Justice | | |
| 9. | 5/2021 : Penal Code (Amendment) | 2021-01-18 |
| 10. | 6/2021 : Evidence (Amendment) | 2021-01-18 |
| 11. | 7/2021 : Bail (Amendment) | 2021-01-18 |
| 12. | 14/2021 : Code of Criminal Procedure (Amendment) | 2021-07-15 |
| 13. | 15/2021 : Convention Against Torture and Other Cruel, Inhuman or or Punishment (Amendment) | 2021-07-15 |
| 14. | 17/2021 : Coronavirus Disease 2019 (Covid-19) (Temporary Provision) | 2021-08-23 |
| 15. | 24/2021 : Youthful Offenders (Training Schools) (Amendment) | 2021-10-26 |
| 16. | 25/2021 : Penal Code (Amendment) | 2021-10-26 |

Ministry of Labour

| | | |
|-----|---|------------|
| 17. | 1/2021 : Shop and Office Employees (Regulation of Employment and Remuneration) (Amendment) | 2021-01-18 |
| 18. | 2/2021 : Employment of Women, Young Persons and Children (Amendment) | 2021-01-18 |
| 19. | 3/2021 : Minimum Wages (Indian Labour) (Amendment) | 2021-01-18 |
| 20. | 16/2021 : National Minimum Wage of Workers (Amendment) | 2021-08-16 |
| 21. | 23/2021 : Employees' Provident Fund (Amendment) | 2021-10-13 |
| 22. | 28/2021 : Minimum Retirement Age of Workers | 2021-11-17 |
| 23. | 29/2021 : Termination of Employment of Workmen (Special Provisions) (Amendment) | 2021-11-17 |

Ministry of Trade

| | | |
|-----|--|------------|
| 24. | 8/2021 : Intellectual Property (Amendment) | 2021-01-18 |
| 25. | 20/2021 : Consumer Affairs Authority (Amendment) | 2021-09-22 |

Ministry of Defence

| | | |
|-----|--|------------|
| 26. | 27/2021 : Immigrants and Emigrants (Amendment) | 2021-11-12 |
|-----|--|------------|

Ministry of Industries

| | | |
|-----|--------------------------------|------------|
| 27. | 4/2021 : Factories (Amendment) | 2021-01-18 |
|-----|--------------------------------|------------|

Ministry of Land

| | | |
|-----|--|------------|
| 28. | 13/2021 : Sri Lanka Land Development Corporation (Amendment) | 2021-06-30 |
|-----|--|------------|

Ministry of Energy

| | | |
|-----|-------------------------------|------------|
| 29. | 21/2021 : Petroleum Resources | 2021-10-08 |
|-----|-------------------------------|------------|

Prime Minister

| | | |
|-----|--|------------|
| 30. | 22/2021 : Registration of Electors (Amendment) | 2021-10-07 |
|-----|--|------------|

2.1.2 Resolutions, Determinations, Rules, Regulations, Orders and Treaties

Parliamentary approval has been obtained for 306 Rules, Resolutions, Determinations, Regulations, Orders and Treaties during 2021.

2.1.3 Supplementary Estimates

Additional allocations made by the Supplementary Support Services and Emergency Responsibility Liability projects have been submitted to Parliament and approved in nine (09) occasions in the year 2021.

2.1.4 To provide an opportunity for the MP's to draw the attention of Parliament to current issues and problems

02 questions at the adjournment time have been newly introduced from year 2021 intensifying the opportunity for Hon. Members to raise their questions on current issues.

According to the above the questions asked in the year 2021

| | No of Questions |
|------------|-----------------|
| Government | 21 |
| Opposition | 21 |

60 motions on the adjournment time and 58 questions under standing order 27(2), raised on issues of common importance have been directed to relevant ministries and ensured answers for which have been given in the Parliament.

Motions on adjournment time

| | No of Motions | |
|------------|---------------|------|
| | 2020 | 2021 |
| Government | 33 | 32 |
| Opposition | | 28 |

questions under standing order 27(2)

| | 2020 | 2021 |
|-----------------------|------|------|
| Questions Raised | 34 | 58 |
| Questions answered | 30 | 52 |
| No of answers are due | 04 | 06 |

Questions for Oral Answers

840 questions have been raised under questions for oral answers in the 9th Parliament out of which 731 (87%) were answered. However only 52% of the oral questions have been answered in the 8th Parliament.

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2020 | 2021 |
|-----------------------------------|----------------------------|------|------|------|------|------|----------------------------|------|
| | 8 th Parliament | | | | | | 9 th Parliament | |
| No. of Questions for Oral Answers | 400 | 736 | 1074 | 1198 | 891 | 289 | 258 | 582 |
| No. of Questions answered | 128 | 659 | 657 | 392 | 518 | 51 | 184 | 547 |

For the first time in history of Parliament, 3 special days have been allocated to clear the backlog of questions for oral answers as per the intervention of Hon. Leader of the House. Accordingly 50 questions were raised on 05.04.2021, 40 questions were raised on 04.10.2021 and 50 questions were raised on 08.11.2021

2.1.5 Annual Reports and Other Reports

During the year 2021, Four Hundred and Fifty Eight (458) Annual Reports, Performance Reports and other reports forwarded by various Government Departments and Statutory Institutions have been tabled in Parliament, coordinated by this Office.

| | 2020 | 2021 |
|----------------------------|------|------|
| Annual Performance Reports | 137 | 172 |
| Annual Reports | 109 | 264 |
| Other Reports | 3 | 22 |
| Total | 249 | 458 |

2.1.6 Contribution for Conducting Committees in Parliament

Active functioning of Parliamentary committees and consultative committees uplift the Democratic procedure and it also provide an opportunity for the MP's to contribute for ministerial matters.

This office has submitted nominations of MP's of the Government group for 16 parliamentary committees and 32 Ministerial consultative committees

| | Number of meetings held | |
|-------------------------------------|-------------------------|------|
| | 2020 | 2021 |
| Ministerial consultative committees | 28 | 72 |
| Committee on Public Accounts | | 27 |
| Committee on Public Enterprises | | 34 |
| Committee on Public Finance | | 30 |

It is also noted that a special Consultative Committee has been appointed as per the initiative of the Hon Leader of the House in order to oversee public intuitions which are not under purview of any ministry and it will further formalize parliamentary oversight on those institutions.

A select committee also has been established under the chairmanship of Hon Leader of the House in order to identify amendments to the Elections, Electoral Structure and making necessary amendments to relevant rules and regulations.

Further, another select Committee of Parliament has been appointed to look into and report to Parliament its recommendations to ensure gender equity and equality with special emphasis on looking into gender based discriminations and violations of women's rights in Sri Lanka.

2.1.6 Votes of Condolence


Votes of Condolence in respect of the under-mentioned late Members of Parliament have been moved by the Hon. Leader of the House of Parliament during the year under review;

Year 2021

1. Hon. K.P. Silva
2. Hon. Kapil Aberathna
3. Hon. Surangani Ellawala
4. Hon. W.J.M. Lokubandara

2.1.7 Government Official's Box Duty

Officers of this Office were deployed at the Officials Box for the purpose of coordinating and providing of information necessary for the Hon. Ministers and Government members on sitting Days.


Harsha Wijewardana
Secretary to the Leader of the House of Parliament
Chief Accounting Officer
Office of the Leader of the House of Parliament
Parliament of Sri Lanka

3. Statement of Financial Performance for the period ended 31st December 2021

3.1 Statement of Financial Performance

ACA -F

**Statement of Financial Performance
for the period ended 31st December 2021**

| Budget 2021 | | Note | Actual | | |
|-------------|--|------|-------------|-------------------------|-------------|
| Rs. | | | 2021 Rs. | Restated 2020 Rs. | |
| - | Revenue Receipts | | - | - | |
| - | Income Tax | 1 | - | - | } ACA-1 |
| - | Taxes on Domestic Goods & Services | 2 | - | - | |
| - | Taxes on International Trade | 3 | - | - | |
| - | Non Tax Revenue & Others | 4 | - | - | |
| - | Total Revenue Receipts (A) | | - | - | |
| - | Non Revenue Receipts | | - | - | |
| 62,710,000 | Treasury Imprests | | 62,198,000 | 49,603,000 | ACA-3 |
| - | Deposits | | 595,106 | 186,610 | ACA-4 |
| 1,200,000 | Advance Accounts | | 1,684,397 | 1,928,299 | ACA-5 |
| - | Other Main Ledger Receipts | | - | - | |
| 63,910,000 | Total Non Revenue Receipts (B) | | 64,477,503 | 51,717,909 | |
| 63,910,000 | Total Revenue Receipts & Non Revenue Receipts C = (A)+(B) | | 64,477,503 | 51,717,909 | |
| | Remittance to the Treasury (D) | | 5,058 | | |
| | Net Revenue Receipts & Non Revenue Receipts E = (C)-(D) | | 64,472,445 | 51,717,909 | |
| | Less: Expenditure | | | | |
| | Recurrent Expenditure | | - | - | |
| 46,207,500 | Wages, Salaries & Other Employment Benefits | 5 | 46,197,103 | 38,938,482 | } ACA-2(ii) |
| 9,906,000 | Other Goods & Services | 6 | 9,900,642 | 7,822,971 | |
| 386,500 | Subsidies, Grants and Transfers | 7 | 385,649 | 248,673 | |
| - | Interest Payments | 8 | - | - | |
| - | Other Recurrent Expenditure | 9 | - | - | |
| 56,500,000 | Total Recurrent Expenditure (F) | | 56,483,394 | 47,010,126 | |
| | Capital Expenditure | | | | |
| | Rehabilitation & Improvement of Capital | | | | |
| 950,000 | Assets | 10 | 903,567 | 264,911 | } ACA-2(ii) |
| 2,560,000 | Acquisition of Capital Assets | 11 | 2,556,822 | 1,230,963 | |
| - | Capital Transfers | 12 | - | - | |
| - | Acquisition of Financial Assets | 13 | - | - | |
| 500,000 | Capacity Building | 14 | 263,500 | 107,100 | |
| - | Other Capital Expenditure | 15 | - | - | |
| 4,010,000 | Total Capital Expenditure (G) | | 3,723,889 | 1,602,974 | |
| | Deposit Payments | | 595,106 | 186,610 | ACA-4 |
| 2,200,000 | Advance Payments | | 2,202,384 | 2,200,180 | ACA-5 |
| - | Other Main Ledger Payments | | - | - | |
| | Total Main Ledger Expenditure (H) | | 2,797,490 | 2,386,790 | |
| | Total Expenditure I = (F+G+H) | | 63,004,773 | 50,999,890 | |
| | Balance as at 31st December J = (E-I) | | 1,467,672 | 718,019 | |
| | Balance as per the Imprest Reconciliation Statement | | 1,467,672 | 715,974 | ACA-7 |
| | Imprest Balance as at 31st December | | - | 2,045 | ACA-3 |
| | | | 1,467,672 | 718,019 | |

3.3 Statement of Financial Position as at 31st December 2021


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Statement of Financial Position As at 31st December 2021

| | Note | Actual | |
|-------------------------------------|------------|-------------------|-------------------|
| | | 2021 Rs | 2020 Rs |
| <u>Non Financial Assets</u> | | | |
| Property, Plant & Equipment | ACA-6 | 38,366,496 | 33,648,204 |
| <u>Financial Assets</u> | | | |
| Advance Accounts | ACA-5/5(a) | 5,354,235 | 4,836,248 |
| Cash & Cash Equivalents | ACA-3 | - | 2,045 |
| Total Assets | | 43,720,731 | 38,486,497 |
| <u>Net Assets / Equity</u> | | | |
| Net Worth to Treasury | | 5,354,235 | 4,836,248 |
| Property, Plant & Equipment Reserve | | 38,366,496 | 33,648,204 |
| Rent and Work Advance Reserve | ACA-5(b) | | |
| <u>Current Liabilities</u> | | | |
| Deposits Accounts | ACA-4 | - | |
| Unsettled Imprest Balance | ACA-3 | - | 2,045 |
| Total Liabilities | | 43,720,731 | 38,486,497 |

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 01 to 33 and Notes to accounts presented in pages from 34 to 45 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.

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 Chief Accounting Officer
 Name :
 Designation :
 Date : 25.02.2022

.....

 Accounting Officer
 Name :
 Designation :
 Date : 25.02.2022

.....

 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 25.02.2022

Harsha Wijewardana
 Secretary to the Leader of the House
 Parliament of Sri Lanka
 Sri Jayewardenepura Kotte

Harsha Wijewardana
 Secretary to the Leader of the House
 Parliament of Sri Lanka
 Sri Jayewardenepura Kotte

B.N. Pathiratne
 Additional Secretary
 Office of the Leader of the House of Parliament
 Parliament of Sri Lanka
 Sri Jayewardenepura Kotte

3.4 Statement of Cash Flows for the period ended 31st December 2021

ACA-C

Statement of Cash Flows for the Period ended 31st December 2021

| | Actual | |
|---|--------------------|-------------------------|
| | 2021 Rs. | Restated 2020 Rs. |
| <u>Cash Flows from Operating Activities</u> | | |
| Total Tax Receipts | - | - |
| Fees, Fines, Penalties and Licenses | - | - |
| Profit | - | - |
| Non Revenue Receipts | - | - |
| Revenue Collected on behalf of Other Revenue Heads | - | - |
| Imprest Received | 62,198,000 | 49,603,000 |
| Recoveries from Advance | - | - |
| Deposit Received | 595,106 | - |
| Total Cash generated from Operations (A) | 62,793,106 | 49,603,000 |
| <u>Less - Cash disbursed for:</u> | | |
| Personal Emoluments & Operating Payments | 56,107,644 | 46,771,168 |
| Subsidies & Transfer Payments | 385,649 | 248,673 |
| Expenditure incurred on behalf of Other Heads | - | - |
| Imprest Settlement to Treasury | 5,058 | 2,045 |
| Advance Payments | 1,975,760 | 978,140 |
| Deposit Payments | 595,106 | - |
| Total Cash disbursed for Operations (B) | 59,069,217 | 48,000,026 |
| NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B) | 3,723,889 | 1,602,974 |
| <u>Cash Flows from Investing Activities</u> | | |
| Interest | - | - |
| Dividends | - | - |
| Divestiture Proceeds & Sale of Physical Assets | - | - |
| Recoveries from On Lending | - | - |
| Total Cash generated from Investing Activities (D) | - | - |
| <u>Less - Cash disbursed for:</u> | | |
| Purchase or Construction of Physical Assets & Acquisition of Other Investment | 3,723,889 | 1,602,974 |
| Total Cash disbursed for Investing Activities (E) | 3,723,889 | 1,602,974 |
| NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E) | (3,723,889) | (1,602,974) |
| NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F) | - | - |
| <u>Cash Flows from Financing Activities</u> | | |
| Local Borrowings | - | - |
| Foreign Borrowings | - | - |
| Grants Received | - | - |
| Total Cash generated from Financing Activities (H) | - | - |
| <u>Less - Cash disbursed for:</u> | | |
| Repayment of Local Borrowings | - | - |
| Repayment of Foreign Borrowings | - | - |
| Total Cash disbursed for Financing Activities (I) | - | - |
| NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I) | - | - |
| Net Movement in Cash (K) = (G) + (J) | - | - |
| Opening Cash Balance as at 01st January | - | - |
| Closing Cash Balance as at 31st December | - | - |

3.5 Notes to the Financial Statements

1. Reporting Period

The reporting period for these financial statements is the period from 1st January to 31st December 31, 2021.

2. Basis of measurement

Financial statements are prepared on historical cost, and the historical cost of certain assets is improved to the revalued value. Unless otherwise specified, account preparation is done on an improved cash basis.

Financial Statements are presented in Sri Lanka Rupees to the nearest Rupee.

3. Recognizing revenue

Transfer and non-exchange income are recognized in cash receivables during the accounting period, regardless of their taxable period.

4. Identify and measure property, plant and equipment.

When the assets of the company are assured of future economic benefits related to the asset and the assets can be reliably measured, those assets are recognized as property, plant and equipment.

The property, plant and equipment are identified at cost and the value revalued when the cost model is not applicable.

5. Property, plant and equipment reserve

This reserve account is the corresponding account of property, plant and equipment.

6. Cash and cash equivalents

The currency and cash equivalents are comprised of local currency notes and coins as of December 31, 2021.

3.6 Performance of the Revenue Collection

Rs. ,000

| Revenue Code | Description of the Revenue Code | Revenue Estimate | | Collected Revenue | |
|--------------|---------------------------------|------------------|-------|-------------------|----------------------------------|
| | | Original | Final | Amount (Rs.) | as a % of Final Revenue Estimate |
| | Not Relevant | | | | |

3.7 Performance of the Utilization of Allocation

Rs. ,000

| Type of Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|--------------------|------------|--------|--------------------|---|
| | Original | Final | | |
| Recurrent | 56,100 | 56,500 | 56,483 | 99.9% |
| Capital | 2,950 | 4,010 | 3,723 | 92.8% |

3.8 In terms of F.R.208 grant of allocations for expenditure to this Department /District Secretariat/Provincial Council as an agent of the other Ministries/ Departments

| S. No. | Allocation Received from Which Ministry/ Department | Purpose of the Allocation | Allocation | | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|--------|---|---------------------------|------------|-------|--------------------|---|
| | | | Original | Final | | |
| | Not Relevant | | | | | |

3.9 Performance of the Reporting of Non-Financial Assets

Rs. ,000

| Assets Code | Code Description | Balance as per Board of Survey Report as at 31.12.2021 | Balance as per financial Position Report as at 31.12.2021 | Yet to be Accounted | Reporting Progress as a % |
|-------------|-------------------------|--|---|---------------------|---------------------------|
| 9151 | Building and Structures | Not Relevant | | | |
| 9152 | Machinery and Equipment | 38,366 | 38,366 | | 100% |
| 9153 | Land | Not Relevant | | | |
| 9154 | Intangible Assets | Not Relevant | | | |
| 9155 | Biological Assets | Not Relevant | | | |
| 9160 | Work in Progress | Not Relevant | | | |
| 9180 | Lease Assets | Not Relevant | | | |

3.10 Auditor General's Report

Please refer annex 01.

Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

| Specific Indicators | Actual output as a percentage (%) of the expected output | | |
|--|--|---------|----------|
| | 100%- 90% | 75%-89% | 50%- 74% |
| 1. Submission of bills approved by the Sectoral Oversight Committees to Parliamentary approval. | 100% | | |
| 2. Submission of Gazette Notifications, approved by the Sectoral Oversight Committee, to Parliamentary approval. | 100% | | |

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

The work of the Government of the House of Parliament shall be carried out by the Leader of the House of the Legislature for the policies adopted by the Government to be implemented and implemented by all Ministries, Departments and other institutions in order to achieve the Sustainable Development Goals.

Accordingly, all the Sustainable Development Goals will contribute indirectly to achieving the goals.

Chapter 06 – Human Resource Profile

6.1 Cadre Management

| | Approved Cadre | Existing Cadre | Vacancies / (Excess) |
|-----------|----------------|----------------|----------------------|
| Senior | 03 | 03 | - |
| Tertiary | 04 | 04 | - |
| Secondary | 12 | 12 | - |
| Primary | 21 | 20 | 01 |

6.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

Vacancies could not be filled due to restrictions on new recruitments as per Management Services Circulars 01/2020 and 02/2020.

6.3 Human Resource Development

| Name of the Programme | No. of staff trained | Duration of the Programme | Total Investment (Rs. '000) | | Nature of the Programme (Abroad/ Local) | Output/ Knowledge Gained |
|--|----------------------|---------------------------|-----------------------------|---------|---|--|
| | | | Local | Foreign | | |
| Course of Discipline and Etiquette for Drivers and OES | 19 | 2021.12.13 to 2021.12.21 | 161.5 | | Local | Practice of discipline to be maintained by a public servant in the performance of duties inside and outside the office |
| Maintaining personal files | 13 | 2021.12.23 to 2021.12.24 | 110.5 | | Local | Knowledge of starting, updating, maintaining and closing personal files and related files |

Chapter 07– Compliance Report

| No. | Applicable Requirement | Compliance Status (Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|----------|--|---|--------------------------------------|---|
| 1 | The following Financial statements/accounts have been submitted on due date | | | |
| 1.1 | Annual financial statements | Complied | | |
| 1.2 | Advance to public officers account | Complied | | |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts) | - | | |
| 1.4 | Stores Advance Accounts | - | | |
| 1.5 | Special Advance Accounts | - | | |
| 1.6 | Others | - | | |
| 2 | Maintenance of books and registers (FR445) | | | |
| 2.1 | Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018 | Complied | | |
| 2.2 | Personal emoluments register/ Personal emoluments cards has been maintained and update | Complied | | |
| 2.3 | Register of Audit queries has been maintained and update | Complied | | |
| 2.4 | Register of Internal Audit reports has been maintained and update | Complied | | |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Complied | | |
| 2.6 | Register for cheques and money orders has been maintained and update | Complied | | |
| 2.7 | Inventory register has been maintained and update | Complied | | |
| 2.8 | Stocks Register has been maintained and update | Complied | | |
| 2.9 | Register of Losses has been maintained and update | Complied | | |
| 2.10 | Commitment Register has been maintained and update | Complied | | |
| 2.11 | Register of Counterfoil Books (GA – N20) has been maintained and update | Complied | | |

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|----------|---|--------------|---|--|
| 3 | Delegation of functions for financial control (FR 135) | | | |
| 3.1 | The financial authority has been delegated within the institute | Compiled | | |
| 3.2 | The delegation of financial authority has been communicated within the institute | Compiled | | |
| 3.3 | The authority has been delegated in such manner so as to pass each transaction through two or more officers | Compiled | | |
| 3.4 | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package | Not Compiled | There is no accountant in the approved cadre. | |
| 4 | Preparation of Annual Plans | | | |
| 4.1 | The annual action plan has been prepared | Compiled | | |
| 4.2 | The annual procurement plan has been prepared | Compiled | | |
| 4.3 | The annual Internal Audit plan has been prepared | Compiled | | |
| 4.4 | The annual estimate has been prepared and submitted to the NBD on due date | Compiled | | |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Compiled | | |
| 5 | Audit queries | | | |
| 5.1 | All the audit queries has been replied within the specified time by the Auditor General | Compiled | | |
| 6 | Internal Audit | | | |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019 | - | | |
| 6.2 | All the internal audit reports has been replied within one month | - | | |
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018 | - | | |
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3) | - | | |

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|----------|--|----------|--|--|
| 7 | Audit and Management Committee | | | |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019 | - | | |
| 8 | Asset Management | | | |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017 | Compiled | | |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | Compiled | | |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016 | Compiled | | |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Compiled | | |
| 8.5 | The disposal of condemn articles had been carried out in terms of FR 772 | Compiled | | |
| 9 | Vehicle Management | | | |
| 9.1 | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date | Compiled | | |
| 9.2 | The condemned vehicles had been disposed of within a period of less than 6 months after condemning | Compiled | | |
| 9.3 | The vehicle logbooks had been maintained and updated | Compiled | | |
| 9.4 | The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident | Compiled | | |
| 9.5 | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016 | Compiled | | |
| 9.6 | The absolute ownership of the leased vehicle log books has been transferred after the lease term | Compiled | | |

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|-----------|--|----------|--|--|
| 10 | Management of Bank Accounts | | | |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date | Compiled | | |
| 10.2 | The dormant accounts that had existed in the year under review or since previous years settled | Compiled | | |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month | Compiled | | |
| 11 | Utilization of Provisions | | | |
| 11.1 | The provisions allocated had been spent without exceeding the limit | Compiled | | |
| 11.2 | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1) | Compiled | | |
| 12 | Advances to Public Officers Account | | | |
| 12.1 | The limits had been complied with | Compiled | | |
| 12.2 | A time analysis had been carried out on the loans in arrears | Compiled | | |
| 12.3 | The loan balances in arrears for over one year had been settled | Compiled | | |
| 13 | General Deposit Account | | | |
| 13.1 | The action had been taken as per F.R.571 in relation to disposal of lapsed deposits | Compiled | | |
| 13.2 | The control register for general deposits had been updated and maintained | - | | |
| 14 | Imprest Account | | | |
| 14.1 | The balance in the cash book at the end of the year under review remitted to TOD | Compiled | | |
| 14.2 | The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task | Compiled | | |
| 14.3 | The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371 | Compiled | | |
| 14.4 | The balance of the imprest account had been reconciled with the Treasury books monthly | Compiled | | |
| 15 | Revenue Account | | | |
| 15.1 | The refunds from the revenue had been made in terms of the regulations | Compiled | | |

| | | | | |
|-----------|---|----------|--|--|
| 15.2 | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Compiled | | |
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176 | Compiled | | |
| 16 | Human Resource Management | | | |
| 16.1 | The staff had been paid within the approved cadre | | | |
| 16.2 | All members of the staff have been issued a duty list in writing | Compiled | | |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017 | Compiled | | |
| 17 | Provision of information to the public | | | |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation | Compiled | | |
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures | Compiled | | |
| 17.3 | Bi-Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act | Compiled | | |
| 18 | Implementing citizens charter | | | |
| 18.1 | A Citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management | Compiled | | |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular | Compiled | | |
| 19 | Preparation of the Human Resource Plan | | | |
| 19.1 | A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018. | Compiled | | |

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|-----------|--|----------|--|--|
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan | Compiled | | |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular | Compiled | | |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Compiled | | |
| 20 | Responses Audit Paras | | | |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified | Compiled | | |

End of Report



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE

ඇමුණුම 01
இணைப்பு 01
Annex 01



මගේ අංකය
எனது இல.
My No.

පී.අයි.සී./ඒ/ එල්.එම්.සී /එල්.එස්/2021/01

ඔබේ අංකය
உமது இல.
Your No.



දිනය
திகதி
Date } 2022 මැයි 26 දින

ලේකම් (ප්‍රධාන ගණන් දීමේ නිලධාරී),
පාර්ලිමේන්තුවේ සභානායක කාර්යාලය.

පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

යථෝක්ත වාර්තාව හා මූල්‍ය ප්‍රකාශනයේ භාෂාත්‍රයෙන් වූ මුල් පිටපත් මේ සමඟ එවා ඇත.


එම්.සෝමතිලක
නියෝජ්‍ය විගණකාධිපති
ජාතික විගණන කාර්යාලය
විගණකාධිපති වෙනුවට.

පිටපත - අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව.



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல. }
My No. }

පිடிපි/ජ/එල්එච්පී/
එල්එස්/2021/ 01

ඔබේ අංකය
உமது இல. }
Your No. }

දිනය
திகதி } 2022 මැයි 26 දින
Date }

ලේකම් (ප්‍රධාන ගණන් දීමේ නිලධාරී),
පාර්ලිමේන්තුවේ සභානායක කාර්යාලය.



පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ 2021 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2021 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ.

ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



මූල්‍ය ප්‍රකාශනවලින් 2021 දෙසැම්බර් 31 දිනට පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිතීන් යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව පාර්ලිමේන්තුවේ සභානායක කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.



1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවුවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී. .
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

2.1.1 ඇස්තමේන්තු පිළියෙල කිරීම

මුදල් රෙගුලාසි 50 ට අනුව නිවැරදිව තක්සේරු කර වාර්ෂික වියදම් ඇස්තමේන්තු පිළියෙල කළ යුතු අතර මුදල් රෙගුලාසි 127(5) ප්‍රකාරව, දෙපාර්තමේන්තුවේ ඇස්තමේන්තුවල ප්‍රතිපාදිත මුදල හා වියදම අතර ඇති සැලකිය යුතු වෙනස්වීම් දැඩි ලෙස පරීක්ෂණයට භාජනය කළ යුතු වුවද, 17-01-01-2102 වැය විෂයය සඳහා රු.1,500,000 ක මූලික වියදම් ඇස්තමේන්තුව, වර්ෂය අවසානයේදී රු.2,560,000 ක් ලෙස රු.1,060,000 කින් එනම්, සියයට 70 කින් වැඩි කර ගෙන තිබුණි.

2.1.2 ප්‍රතිපාදන උන උපයෝජනය

ප්‍රධාන ගණන්දීමේ නිලධාරීන් විසින් මුදල් රෙගුලාසි 50 ප්‍රකාරව නිවැරදිව ඇස්තමේන්තු පිළියෙල කළ යුතු වුවද, වියදම් පරීක්ෂාවේ දී 17-01-2401 වැය විෂයය යටතේ ශුද්ධ ප්‍රතිපාදනය රු.500,000 ක් වූ අතර වියදම රු.263,500 ක් වූයෙන් රු.236,500 ක ඉතිරිවීමක් එනම්, සියයට 47 ක ඉතිරිවීමක් විය.



2.2 බැරකම්වලට එළඹීම

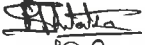
මූල්‍ය ප්‍රකාශනවල සටහන (iii) යටතේ ඇති බැරකම් අගය, භාණ්ඩාගාරය විසින් නිකුත් කර තිබුණු බැඳීම් හා බැරකම් පිළිබඳ ප්‍රකාශය සමඟ සැසඳී තිබිය යුතු අතර එලෙස වාර්තා නොකළ කිසිදු බැඳීමක් හෝ බැරකමක් පෙර වර්ෂයේ වියදමක් ලෙස 2022 වර්ෂයේ දී නිරවුල් නොකළ යුතු වුවද, භාණ්ඩාගාරය විසින් නිකුත් කරනු ලබන බැඳීම් හා බැරකම් ප්‍රකාශයේ දක්වා නොතිබුණු එකතුව රු.96,102 ක බැරකම් 2022 වර්ෂයේදී නිරවුල් කර තිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 සැලසුම් කිරීම

3.1.1 ප්‍රසම්පාදන සැලැස්ම

2020 අගෝස්තු 28 දිනැති රාජ්‍ය මුදල් චක්‍රලේඛ අංක 2/2020 දරන මුදල් අමාත්‍යාංශ චක්‍රලේඛයේ 04 ඡේදයට අනුව සමාලෝචිත වර්ෂයේ වාර්ෂික ප්‍රසම්පාදන සැලැස්ම ඊට පෙර වර්ෂයේ දෙසැම්බර් 10 දිනට පෙර සකස් කර ඒ සඳහා ප්‍රධාන ගණන් දීමේ නිලධාරියාගේ අනුමැතිය ලබාගෙන එහි පිටපතක් විගණකාධිපති වෙත යොමු කල යුතු වුවද, ඒ අනුව කටයුතු කර නොතිබුණි.


 එම්.සෝමතිලක
 නියෝජ්‍ය විගණකාධිපති
 විගණකාධිපති වෙනුවට.

එම්. සෝමතිලක
 නියෝජ්‍ය විගණකාධිපති
 ජාතික විගණන කාර්යාලය